

**PROJECT PROCUREMENT MANAGEMENT PLAN**  
PROCUREMENT FORM NO. 1

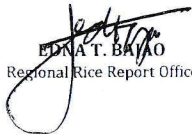
PROJECT PROCUREMENT MANAGEMENT PLAN  
Procurement Unit: **OPERATIONS - AGRI-PINOY RICE**

Calendar Year: 2014

Type of Contract To Be Employed	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE/MILESTONE			ESTIMATED BUDGET
			January	February	March	
1. Agri-Pinoy RICE Program Fund - 2013	<b>Production Support Services</b>					
	<i>Support to RIARC/ROS/SUCs Dev't</i>					
	Distribution of Registered Seeds (200 Bags)	Direct Contracting	MOA	Delivery, Payment,	Distribution	160,000.00
	Operation & maintenance					58,000.00
	<i>Crop Weather base insurance coverage in adverse rice areas</i>					6,572,000.00
	<i>Establishment of Agremeteorological Station</i>	Public Bidding	PPC, Ads, ITB	PB,PQ,AC,CS, Payment		1,000,000.00
	<i>Operation/maintenance of mobile soil clinic</i>	Public Bidding	PPC, Ads, ITB	PB,PQ,AC,CS, Payment		1,500,000.00
	<i>Soils Lab Maintained</i>	Small Value Procurement	RFQ, ORFQP	AC,CS,Payment		350,000.00
	<b>IRRIGATION SUPPORT SERVICES</b>					
	<i>Construction of SWIP</i>	Public Bidding	PPC, Ads, ITB	PB,PQ,AC,CS, Payment		15,000,000.00
	<b>Program Management</b>					
	<i>Policy Reviews/Technical Updates (Workshops/Meetings)</i>					
	Training	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		160,000.00
	Office Supplies	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		60,000.00
	Other Supplies	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		100,000.00
	Printing	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		10,000.00
	<i>Planning &amp; Monitoring of Program</i>					
	Training	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		320,000.00
	Gasoline	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		240,000.00
	<i>Program Quarterly Reviews</i>					
	Training	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		160,000.00
	Office Supplies	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		160,000.00
	Printing	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		10,000.00

Type of Contract To Be Employed	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE/MILESTONE			ESTIMATED BUDGET
			January	February	March	
<b>Program Implementation and Service Delivery Improved</b>						
	No of Provinces Covered					
	Training	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		320,000.00
	Gasoline	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		240,000.00
<b>Social Mobilization/Monitoring &amp; Evaluation</b>						
	Training	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		500,000.00
	Gasoline	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		150,000.00
	Office Supplies	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		210,000.00
	Repair & Maintenance	Small Value Procurement	RFQ, ORFQP, AC, CS	Delivery, Payment		360,000.00
						<b>27,640,000.00</b>

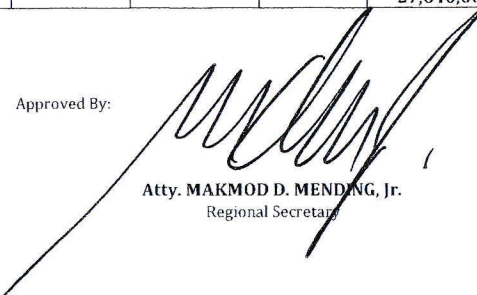
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