

DEPARTMENT OF AGRICULTURE AND FISHERIES

Autonomous Region in Muslim Mindanao

**MONTHLY ACCOMPLISHMENT REPORT**

For the Month of MAY 2014

Fund 101

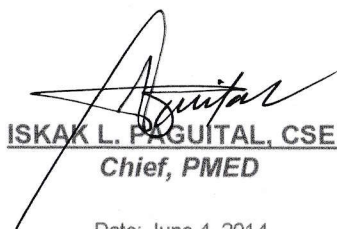
PROGRAM/PROJECT/ACTIVITY	INDICATOR	OUTPUT		ACCOMPLISHMENT												TIME FRAME			
		Planned	Actual	Physical						Financial ('000)						Duration	Started	Comp	
				Previous	%	This Period	%	To Date	%	Total Proj. Cost	Amt. Released	%	Date Released	Balance	%				
<b>MFO 5: Livelihood Assistance, Capability Building and Social Protection Services</b>																			
A.III.k P1 Set 1 Provision of Agriculture & Fishery Services Agriculture and Aquaculture Technical Assistance	number	1,043	701	2,092	1,038	3,130	4,179.50	1,740.77	2,438.73										
Quantity	Technical Assistance (TA) rendered																		
Quality	% of beneficiaries that rated TA as satisfactory or better	100%	98%	98%	98%	98%													
Timeliness	TA Assistance provided within 3 days of receipt of request	100%	100%	100%	100%	100%													
PI Set 2 Production and Development Support Services	number	27,140	18,099	54,280	27,111	81,391	98,930.50	41,220.55	57,709.95										
Quantity	Beneficiaries																		
Quality	% increase in income/production of beneficiaries	100%	83%	80%	85%	85%													
Timeliness	Production support delivered within 5 days of receipt of request	100%	100%	100%	100%	100%													
	<b>Total MOOE</b>						<b>103,110</b>	42,962.10	60,148										
	PS						<b>231,831</b>	96,595.65	135,235										
	RLIP						<b>21,303</b>	8,875.65	12,427										
	BuB																		
	- Monitoring/STO						<b>29,743</b>	12,393.10	17,350										
	- LFP						<b>991,431</b>	640,462.00	247,859										
	<b>TOTAL</b>						<b>1,377,418</b>	<b>844,249.82</b>	<b>533,168</b>										

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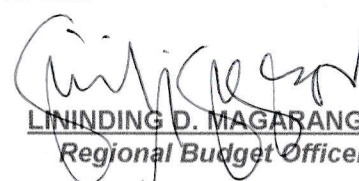
Prepared by:

In coordination with:

Noted by:

  
**ISKAK L. PAGUITAN, CSEE**  
Chief, PMED

Date: June 4, 2014

  
**LININDING D. MAGARANG**  
Regional Budget Officer

Date: June 4, 2014

  
**ATTY. MAKMOD D. MENDING, JR.**  
Regional Secretary

Date: June 4, 2014