

DEPARTMENT OF AGRICULTURE AND FISHERIES
Autonomous Region in Muslim Mindanao

MONTHLY ACCOMPLISHMENT REPORT
For the Month of MARCH 2014



Fund 101

PROGRAM/PROJECT/ACTIVITY	INDICATOR	OUTPUT		ACCOMPLISHMENT												TIME FRAME		
		Planned	Actual	Physical						Financial ('000)						Duration	Started	
				Previous	%	This Period	%	To Date	%	Total Proj. Cost	Amt. Released	%	Date Released	Balance	%			
MFO 5: Livelihood Assistance, Capability Building and Social Protection Services																		
A.III.k PI Set 1 Provision of Agriculture & Fishery Services Agriculture and Aquaculture Technical Assistance																		
Quantity	Technical Assistance (TA) rendered	number	697	700	1,391	698	2,089	4,179.50	1,044	3,135.50								
Quality	% of beneficiaries that rated TA as satisfactory or better		100%	98%	98%	98%	98%											
Timeliness	TA Assistance provided within 3 days of receipt of request		100%	100%	100%	100%	100%											
PI Set 2 Quantity	Production and Development Support Services Beneficiaries	number	18,094	18,094	36,181	18,094	54,275	98,930.50	24,732	74,198.50								
Quality	% increase in income/production of beneficiaries		100%	83%	80%	83%	83%											
Timeliness	Production support delivered within 5 days of receipt of request		100%	100%	100%	100%	100%											
	Total MOOE							103,110	25,777	77,333								
	PS							231,831	57,957	173,874								
	RLIP							21,303	5,325	15,978								
	BuB																	
	- Monitoring/STO							29,743	7,436	22,307								
	- LFP							991,431	247,857	743,574								
	TOTAL							1,377,418	370,128	1,110,400								

Prepared by:

In coordination with:

Noted by:

ISKAK L. PAGUITAN, CSEE
Chief, PMED

Date: April 2, 2014

LININDING D. MAGARANG
Regional Budget Officer

Date: April 2, 2014

ATTY. MAKMOD D. MENDING, JR.
Regional Secretary

Date: April 2, 2014