

DEPARTMENT OF AGRICULTURE AND FISHERIES

Autonomous Region in Muslim Mindanao

MONTHLY ACCOMPLISHMENT REPORT


For the Month of JANUARY 2014

Fund 101

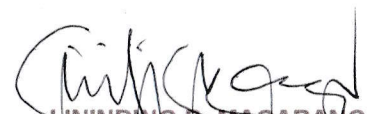
PROGRAM/PROJECT/ACTIVITY	INDICATOR	OUTPUT		ACCOMPLISHMENT											TIME FRAME			REMARKS
		Planned	Actual	Physical				Financial ('000)							Duration	Started	Completed	
				Previous	%	This Period	%	To Date	%	Total Proj. Cost	Amt. Released	%	Date Released	Balance				
<p>MFO 5: Livelihood Assistance, Capability Building and Social Protection Services</p> <p>A.III.k Provision of Agriculture & Fishery Services</p> <p>P1 Set 1 Agriculture and Aquaculture Technical Assistance</p> <p>Quantity Technical Assistance (TA) rendered number 697 695 - 695 4,179.50 348 3,831.50</p> <p>Quality % of beneficiaries that rated TA as satisfactory or better 98% 98%</p> <p>Timeliness TA Assistance provided within 3 days of receipt of request 100% 100%</p> <p>PI Set 2 Production and Development Support Services</p> <p>Quantity Beneficiaries number 18,094 18,090 - 18,090 98,930.50 8,244 90,686.50</p> <p>Quality % increase in income/production of beneficiaries 80% 80%</p> <p>Timeliness Production support delivered within 5 days of receipt of request 100% 100%</p> <p>Total MOOE 103,110 8,592 94,518</p> <p>PS 231,831 19,319 212,512</p> <p>RLIP 21,303 1,775 19,528</p> <p>BuB</p> <p>- Monitoring/STO 29,743 2,478.50 27,264.50</p> <p>- LFP 991,431 82,619 908,812</p> <p>TOTAL 1,377,418 114,784 1,262,634</p>																		

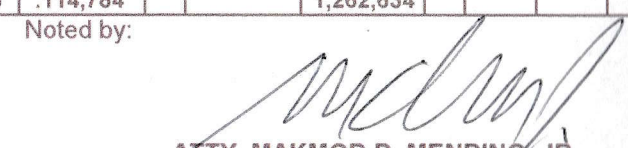
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MANAGEMENT

Prepared by:


ISKAK L. PAGUITAN, CSEE
Chief, PMED
Date: February 10, 2014

Noted by:


LININDING D. MAGARANG
Regional Budget Officer
Date: February 10, 2014


ATTY. MAKMOD D. MENDING, JR.
Regional Secretary
Date: February 10, 2014