

DEPARTMENT OF AGRICULTURE AND FISHERIES

Autonomous Region in Muslim Mindanao

MONTHLY ACCOMPLISHMENT REPORT

For the Month of FEBRUARY 2014

Fund 101

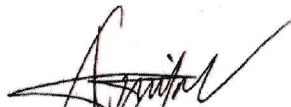
PROGRAM/PROJECT/ACTIVITY	INDICATOR	OUTPUT		ACCOMPLISHMENT												TIME FRAME		
		Planned	Actual	Physical						Financial ('000)						Duration	Started	Comp
				Previous	%	This Period	%	To Date	%	Total Proj. Cost	Amt. Released	%	Date Released	Balance	%			
MFO 5: Livelihood Assistance, Capability Building and Social Protection Services																		
A.III.k	Provision of Agriculture & Fishery Services																	
P1 Set 1	Agriculture and Aquaculture Technical Assistance																	
Quantity	Technical Assistance (TA) rendered	number	697	696	695		696		1,391		4,179.50		696		3,483.50			
Quality	% of beneficiaries that rated TA as satisfactory or better		100%	98%	98%		98%		98%									
Timeliness	TA Assistance provided within 3 days of receipt of request		100%	100%	100%		100%		100%									
Production and Development Support Services																		
P1 Set 2	Services																	
Quantity	Beneficiaries	number	18,094	18,091	18,090		18,091		36,181		98,930.50		16,488		82,442.50			
Quality	% increase in income/production of beneficiaries		100%	82%	80%		82%		80%									
Timeliness	Production support delivered within 5 days of receipt of request		100%	100%	100%		100%		100%									
	Total MOOE										103,110		17,184		85,926			
	PS										231,831		38,638		193,193			
	RLIP										21,303		3,550		17,753			
	BuB																	
	- Monitoring/STO										29,743		4,957		24,786			
	- LFP										991,431		165,238		826,193			
	TOTAL										1,377,418		229,567		1,147,851			

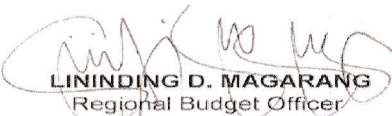
REGULATORY
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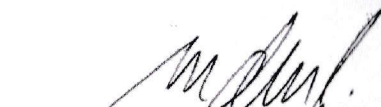
Prepared by:

In coordination with:

Noted by:


ISKAK L. PAGUITAN, CSEE
 Chief, PMED
 Date: March 3, 2014


LININDING D. MAGARANG
 Regional Budget Officer
 Date: March 3, 2014


ATTY. MAKMOD D. MEVDING, JR.
 Regional Secretary
 Date: March 3, 2014