

DEPARTMENT OF AGRICULTURE AND FISHERIES

Autonomous Region in Muslim Mindanao

**MONTHLY ACCOMPLISHMENT REPORT**

For the Month of APRIL 2014

Fund 101

PROGRAM/PROJECT/ACTIVITY	INDICATOR	OUTPUT		ACCOMPLISHMENT												TIME FRAME			REMARKS
		Planned	Actual	Physical						Financial ('000)						Duration	Started	Completed	
				Previous	%	This Period	%	To Date	%	Total Proj. Cost	Amt. Released	%	Date Released	Balance	%				
<b>MFO 5: Livelihood Assistance, Capability Building and Social Protection Services</b>																			
A.III.k PI Set 1 Provision of Agriculture & Fishery Services Agriculture and Aquaculture Technical Assistance	number Technical Assistance (TA) rendered % of beneficiaries that rated TA as satisfactory or better TA Assistance provided within 3 days of receipt of request	297 100% 100%	698 98% 100%	1,391 98% 100%	701 98% 100%	2,092 98% 100%	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12	4,179.50 1,392.38 2,787.12
PI Set 2 Production and Development Support Services	number Beneficiaries % increase in income/production of beneficiaries Production support delivered within 5 days of receipt of request	10,094 100% 100%	18,094 83% 100%	36,181 80% 100%	18,099 83% 100%	54,280 83% 100%	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23	98,930.50 32,976.27 65,954.23
Total MOOE PS RLIP BuB - Monitoring/STO - LFP							103,110 231,831 21,303 29,743 991,431	34,369.55 77,276.33 7,100.33 9,914.55 330,476.33	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	68,740.45 154,554.67 14,202.67 19,828.45 660,954.67	
<b>TOTAL</b>							<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	<b>1,377,418</b> <b>493,505.74</b> <b>987,022.26</b>	

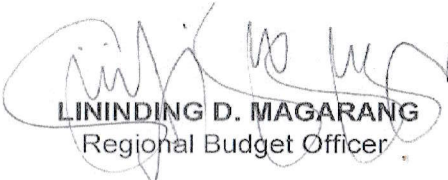
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 MANAGEMENT


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 Regional Secretary

Date: April 30, 2014

Date: April 30, 2014

Date: April 30, 2014